

**Liquid Fuels Fund
Budget
2024**

	Budget
Income	
341.00 · Interest, Rents and Royalties	
341-010 · Interest Earnings	\$ 4,553
Total 341.00 · Interest, Rents and Royalties	4,553
355.02 · Intergovernmental	
355-050 · State Allocation	223,222
Total 355.02 · Intergovernmental	223,222
Total Income	227,775
Expense	
433.00 · Highway - Traffic Control Devic	
433-370 · Repair & Maint Srvc	6,400
Total 433.00 · Highway - Traffic Control Devic	6,400
437.00 · Highway - Repairs of Tools & Ma	
432-245 · Snow Removal	65,090
Total 437.00 · Highway - Repairs of Tools & Ma	65,090
438.00 · Highway - Maint & Repairs Roads	
438-100 · Wages	61,608
438-300 · Other Svc & Chg - Maint Roads	143,123
438-376 · Line Painting	10,000
Total 438.00 · Highway - Maint & Repairs Roads	214,731
471.00 · Debt Service - P	
471-050 · Debt Service - Tractor	36,857
471-100 · Debt Service - Truck	18,382
471-300 · 2014 DCIB Payment	94,887
Total 471.00 · Debt Service - P	150,126
Total Expense	436,347
Net Income (Loss)	\$ (208,572)